



LEROY D. BACA, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**



September 14, 2005

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT**

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of Sheriff's Deputies and 3b) Custody Assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. The table found in Attachment A delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program. Attachment B summarizes the current spending in Custody Division.

Should you have any questions, please feel free to contact me or Chief Marc Klugman, at (213) 893-5017.

Sincerely,

LEROY D. BACA  
SHERIFF

*A Tradition of Service*

# Custody Division Monthly Report to the Board of Supervisors

August 2005

FACILITY	BOC Rated Capacity <sup>1</sup>	Working <sup>2</sup>	Additional Beds <sup>3</sup>	New Working Total	Occupied 09/05/05 <sup>4</sup>
EAST	996	1,810		1,810	1,824
MCJ	5,236	5,861		5,861	6,036
MCJ CLINIC	—	404		404	308
NORTH	768	1,600		1,600	1,832
NORTH (Annex)	910	702		702	734
CRDF - (Specialized Programs)	1,588	326		326	232
INMATE RECEPTION CENTER - MALES	—	0		0	400
INMATE RECEPTION CENTER - FEMALES	—	0		0	33
LCMC - MALES	—	40		40	33
LCMC - FEMALES	—	10		10	5
NCCF	2,208	3,655		3,655	4,393
TTCF T1 <sup>5</sup>	2,628	2,321		2,321	1,689
TTCF T2 - FEMALES	—	2,000		2,000	1,999
TTCF M3-MEDICAL SERVICES-MALES (322/331/332)	—	120		120	129
TTCF M3 - MEDICAL SERVICES - FEMALES(322)	—	30		30	11
TTCF MSB - MENTAL HEALTH - MALES (342)	—	40		40	28
TTCF MSB - MENTAL HEALTH - FEMALES (342)	—	10		10	9
<b>TOTAL OF EACH COLUMN</b>	<b>14,334</b>	<b>18,929</b>	<b>0</b>	<b>18,929</b>	<b>19,695</b>
MIRA LOMA (Not included in total count)		1,018			869

<b>MALE TOTAL</b>	<b>17,638</b>
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<b>FEMALE TOTAL</b>	<b>2,057</b>
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<b>GRAND TOTAL</b>	<b>19,695</b>
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## The number of Custody and Correctional Services Divisions' Deputies and Custody Assistants actually deployed:

Deputy Sheriff's/Bonus-1	August 1, 2005	2,063
Custody Assistants	August 1, 2005	801

Inmates Released using Percentage and Early Release Programs	August 2005	4392
Total Number of Inmates Released	August 2005	17098
Percentage and Early Release Programs as a % of Total Inmates Released	August 2005	25.69%

<sup>1</sup> Capacity set by the California Board of Corrections October 2002.

<sup>2</sup> Current total number of beds available for inmate usage (less areas closed for maintenance).

<sup>3</sup> All additional beds for 2005 are now open.

<sup>4</sup> Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

<sup>5</sup> BOC Rated Capacity is for all of TTCF (not just TTCF Tower 1).

<sup>6</sup> Total inmates released during the month using percentage and early release programs.

<sup>7</sup> Total inmates released during the month from IRC and courts.

# ATTACHMENT B

Sheriff's Department  
Custody Division  
Year to Date Expenditures  
CWRD Report Dated 07/05/2005

09-Aug-2005  
11:50:43 AM

	July, 04	Aug, 04	Sept, 04	Oct, 04	Nov, 04	Dec, 04	Jan, 05	Feb, 05	Mar, 05	Apr, 05	May, 05	June, 05	13th, 05	Year to Date Total
Salaries & Employee	\$104,398	17,007,204	16,378,623	16,140,429	15,904,529	18,598,365	16,338,942	32,231,400	16,239,570	17,750,667	13,831,443	18,136,551	26,077,818	\$224,739,939
Overtime	\$1,088,341	2,874,785	2,716,413	2,832,445	2,887,323	2,853,266	2,972,512	3,013,558	2,920,948	3,266,096	3,609,441	3,546,178	2,029,811	\$36,611,117
Services & Supplies	\$1,454,639	344,348	2,010,527	2,471,887	2,948,994	2,266,177	164,792	4,280,614	1,797,847	223,546	3,194,638	4,961,587	7,357,148	\$33,476,744
Fixed Assets						8,127					180,166	21,265	43,913	\$253,471
Total	\$2,647,378	20,226,337	21,105,563	21,444,761	21,740,846	23,725,935	19,476,246	39,525,572	20,958,365	21,240,309	20,815,688	26,665,581	35,508,690	\$295,081,271